Middlesex Budget Committee
Regular Meeting
Tuesday, March 18, 2025
4:00 PM
Location
Middlesex Town Clerk's Office, 5 Church Street, Middlesex, VT 05602
By Zoom at
https://us02web.zoom.us/j/7393380675

Meeting Agenda

4:00 Call to Order - Amendments
4:05 Other Business:

- Elect a Chair for FY 26
- Review and approve February meeting minutes
  - 2025-02-18 Budget Committee Minutes.rtf
- Review Action Items
- Review draft Hourly Wage Rate range memo
- Road Committee Updates:
  - Portal Road grant status
  - Other updates
- FY 27 Capital Budget items
  - Town Hall:
    - Town Server Replacement - $20,000 - in the Operating budget, Line 60
    - Septic work - $30,000
  - Town Shed - Roof - $20,000
  - Public Works:
    - Freightliner dump truck - $157,250
    - International dump truck (if not replaced in FY 26) - $195,500
- New version of Asset Inventory for FY 26
- LOTs and their impacts
- Other matters that may come before the committee
- Scheduling next meeting

Action Item #	Assignee	Action Item	Due Date	Date Closed
69	Mark	Reach out to Jeff for the useful life of the new FD boiler,	2/21/25	
70	Mark	Draft a proposed job rate range memo for review at our next mtg	3/15/25	
71				